

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**East Noble School Corp (6060)**

| <b>East Noble School Corp (6060)</b>   | <b>FY 2011</b> | <b>FY 2012</b> | <b>FY 2013</b> | <b>FY 2014</b> | <b>4 Year Compound Annual Growth Rate</b> | <b>Increase from Previous Year</b> |
|--|----------------|----------------|----------------|----------------|---|------------------------------------|
| <b>Student Academic Achievement</b>  |                |                |                |                |   |                                    |
| Certified Salaries (110)   | \$11,514,816   | \$11,375,399   | \$11,031,333   | \$11,282,285   | -1%                                       | 2%                                 |
| Group Health Insurance (222)   | \$1,950,038    | \$1,912,941    | \$1,749,876    | \$1,749,825    | -3%                                       | 0%                                 |
| Noncertified Salaries (120)  | \$1,371,550    | \$1,567,091    | \$1,819,776    | \$1,688,459    | 5%  | -7%                                |
| Social Security-Certified Employee Retirement (212)  | \$840,654      | \$823,957      | \$793,893      | \$815,076      | -1%                                       | 3%                                 |
| Teacher Retirement Fund, After 7-1-95 (216)  | \$565,967      | \$656,194      | \$865,050      | \$752,091      | 7%  | -13%                               |
| Severance/Early Retirement Pay (213)   | \$673,668      | \$657,756      | \$622,490      | \$609,336      | -2%                                       | -2%                                |
| Textbooks (630)  | \$283,312      | \$317,149      | \$488,465      | \$586,236      | 20%                                       | 20%                                |
| Operational Supplies (611)   | \$382,031      | \$250,646      | \$345,622      | \$536,533      | 9%  | 55%                                |
| Transfer Tuition to Educational Service Agencies Within the State (564)                          | \$392,418      | \$424,030      | \$418,475      | \$401,182      | 1%  | -4%                                |
| Computer Hardware (741)  | \$582,545      | \$128,508      | \$474,213      | \$312,801      | -14%                                      | -34%                               |
| Pre-2008 object code - temporary salaries (header) (130)   | \$387,515      | \$261,485      | \$165,448      | \$269,661      | -9%                                       | 63%                                |
| Public Employees Retirement Fund (214)   | \$130,417      | \$176,499      | \$243,154      | \$190,509      | 10%                                       | -22%                               |
| Travel (580)   | \$116,290      | \$122,401      | \$142,540      | \$183,626      | 12%                                       | 29%                                |
| Purchased Professional and Technical Instructional Programs Improvement Services (312)           | \$115,506      | \$118,834      | \$73,410       | \$143,633      | 6%  | 96%                                |
| Teacher Retirement Fund, Prior to 7-1-95 (215)   | \$183,077      | \$182,974      | \$180,303      | \$136,742      | -7%                                       | -24%                               |
| are, Application Systems, or Productivity Applications Needed in the Operation of a School (747) | \$32,741       | \$83,646       | \$87,375       | \$133,951      | 42%                                       | 53%                                |
| Connectivity (744)   | \$47,131       | \$82,050       | \$151,565      | \$129,188      | 29%                                       | -15%                               |
| Social Security-Noncertified Employee Retirement (211)   | \$107,138      | \$124,126      | \$131,367      | \$117,251      | 2%  | -11%                               |
| Other Group Insurance - dental, vision, accident, long term disability (224)                     | \$120,109      | \$114,730      | \$118,865      | \$115,840      | -1%                                       | -3%                                |
| Purchased Property Services; Repairs and Maintenance Services (430)                              | \$242,269      | \$202,292      | \$188,794      | \$96,950       | -20%                                      | -49%                               |
| Other Technology Hardware (746)  | \$153,068      | \$92,754       | \$92,129       | \$56,043       | -22%                                      | -39%                               |
| Group Life Insurance (221)   | \$30,620       | \$29,714       | \$30,768       | \$30,785       | 0%  | 0%                                 |
| Library Books (640)  | \$25,836       | \$17,695       | \$37,127       | \$28,726       | 3%  | -23%                               |
| Stipends (131)   | \$0            | \$126          | \$20,363       | \$22,785       | N/A                                       | 12%                                |
| Equipment (730)  | \$14,955       | \$20,444       | \$20,735       | \$18,646       | 6%  | -10%                               |
| Terminal Leave (125)   | \$0            | \$0            | \$21,160       | \$14,763       | N/A                                       | -30%                               |
| Telecommunications Equipment (745)   | \$114,467      | \$261,251      | \$23,875       | \$12,000       | -43%                                      | -50%                               |
| Periodicals (650)  | \$9,289        | \$6,316        | \$9,817        | \$6,676        | -8%                                       | -32%                               |
| Other General Supplies (615, 660 to 689)   | \$3,802        | \$5,145        | \$3,716        | \$4,110        | 2%  | 11%                                |
| Miscellaneous Objects (876 to 899)   | \$1,300        | \$0            | \$304          | \$700          | -14%                                      | 130%                               |
| Purchased Professional and Technical Data Processing Services (316)                              | \$4,699        | \$5,201        | \$4,410        | \$217          | -54%                                      | -95%                               |
| Unemployment compensation (230)  | \$50,492       | \$11,556       | \$1,972        | \$186          | -75%                                      | -91%                               |
| Tires and Repairs (612)  | \$0            | \$0            | \$0            | \$40           | N/A                                       | N/A                                |
| Food Purchases (614)   | \$161          | \$265          | \$119          | \$37           | -31%                                      | -69%                               |
| Gasoline and Lubricants (613)  | \$1,652        | \$157          | \$187          | \$0            | -100%                                     | -100%                              |

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**East Noble School Corp (6060)**

| <b>East Noble School Corp (6060)</b>   | <b>FY 2011</b>      | <b>FY 2012</b>      | <b>FY 2013</b>      | <b>FY 2014</b>      | <b>4 Year Compound Annual Growth Rate</b> | <b>Increase from Previous Year</b> |
|--|---------------------|---------------------|---------------------|---------------------|---|------------------------------------|
| Overtime Salaries (140)  | \$0                 | \$334               | \$0                 | \$0                 | N/A                                       | N/A                                |
| Other Purchased Services (593)   | \$0                 | \$820               | \$0                 | \$0                 | N/A                                       | N/A                                |
| Purchased Professional and Technical Instruction Services (311)                        | \$90,403            | \$130,410           | \$7,258             | \$0                 | -100%                                     | -100%                              |
| Other Purchased Professional and Technical Services (319)                              | \$0                 | \$0                 | \$16,640            | \$0                 | N/A                                       | -100%                              |
| <b>Student Academic Achievement Total</b>  | <b>\$20,539,936</b> | <b>\$20,164,893</b> | <b>\$20,382,597</b> | <b>\$20,446,888</b> | <b>0%</b>                                 | <b>0%</b>                          |
| <b>Student Instructional Support</b>   |                     |                     |                     |                     |   |                                    |
| Certified Salaries (110)   | \$1,676,201         | \$1,623,660         | \$1,595,451         | \$1,433,125         | -4%                                       | -10%                               |
| Noncertified Salaries (120)  | \$616,878           | \$510,122           | \$457,181           | \$499,541           | -5%                                       | 9%                                 |
| Teacher Retirement Fund, After 7-1-95 (216)  | \$83,494            | \$94,514            | \$120,650           | \$106,492           | 6%  | -12%                               |
| Social Security-Certified Employee Retirement (212)                                    | \$118,108           | \$115,319           | \$106,246           | \$104,821           | -3%                                       | -1%                                |
| Public Employees Retirement Fund (214)   | \$68,073            | \$65,887            | \$74,381            | \$68,434            | 0%  | -8%                                |
| Group Health Insurance (222)   | \$78,820            | \$54,200            | \$48,042            | \$49,252            | -11%                                      | 3%                                 |
| Social Security-Noncertified Employee Retirement (211)                                 | \$41,743            | \$37,612            | \$34,125            | \$35,057            | -4%                                       | 3%                                 |
| Operational Supplies (611)   | \$27,326            | \$22,562            | \$17,624            | \$14,383            | -15%                                      | -18%                               |
| Teacher Retirement Fund, Prior to 7-1-95 (215)   | \$17,653            | \$18,923            | \$16,330            | \$12,147            | -9%                                       | -26%                               |
| Travel (580)   | \$9,755             | \$9,673             | \$12,390            | \$9,102             | -2%                                       | -27%                               |
| Miscellaneous Objects (876 to 899)   | \$9,053             | \$9,945             | \$8,705             | \$7,020             | -6%                                       | -19%                               |
| Dues and Fees (810)  | \$2,884             | \$6,061             | \$6,731             | \$5,654             | 18%                                       | -16%                               |
| Other Group Insurance - dental, vision, accident, long term disability (224)           | \$5,266             | \$3,297             | \$3,275             | \$3,130             | -12%                                      | -4%                                |
| Other General Supplies (615, 660 to 689)   | \$450               | \$3,427             | \$2,733             | \$1,476             | 35%                                       | -46%                               |
| Overtime Salaries (140)  | \$894               | \$1,151             | \$1,741             | \$1,393             | 12%                                       | -20%                               |
| Group Life Insurance (221)   | \$1,463             | \$857               | \$851               | \$847               | -13%                                      | 0%                                 |
| Purchased Professional and Technical Instructional Programs Improvement Services (312) | \$433               | \$0                 | \$0                 | \$0                 | -100%                                     | N/A                                |
| Purchased Professional and Technical Pupil Services (313)                              | -\$9,100            | \$12,213            | \$3,736             | \$0                 | N/A                                       | -100%                              |
| Severance/Early Retirement Pay (213)   | \$5,630             | \$1,959             | \$0                 | \$0                 | -100%                                     | N/A                                |
| Other Purchased Professional and Technical Services (319)                              | \$3                 | \$0                 | \$0                 | \$0                 | -100%                                     | N/A                                |
| <b>Student Instructional Support Total</b>   | <b>\$2,755,027</b>  | <b>\$2,591,381</b>  | <b>\$2,510,192</b>  | <b>\$2,351,872</b>  | <b>-4%</b>                                | <b>-6%</b>                         |
| <b>Overhead and Operational</b>  |                     |                     |                     |                     |   |                                    |
| Noncertified Salaries (120)  | \$2,560,385         | \$2,632,548         | \$2,708,612         | \$2,749,492         | 2%  | 2%                                 |
| Food Purchases (614)   | \$749,805           | \$860,402           | \$803,200           | \$697,250           | -2%                                       | -13%                               |
| Heating and Cooling for Buildings - Gas (622)  | \$681,323           | \$578,460           | \$649,669           | \$639,017           | -2%                                       | -2%                                |
| Vehicles (731)   | \$281,510           | \$329,589           | \$338,793           | \$433,441           | 11%                                       | 28%                                |
| Property Insurance, Liability Insurance, and Transportation Insurance (520)            | \$195,904           | \$357,760           | \$373,689           | \$395,396           | 19%                                       | 6%                                 |
| Operational Supplies (611)   | \$216,687           | \$209,382           | \$271,937           | \$353,124           | 13%                                       | 30%                                |

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**East Noble School Corp (6060)**

| <b>East Noble School Corp (6060)</b>   | <b>FY 2011</b> | <b>FY 2012</b> | <b>FY 2013</b> | <b>FY 2014</b> | <b>4 Year Compound Annual Growth Rate</b> | <b>Increase from Previous Year</b> |
|--|----------------|----------------|----------------|----------------|---|------------------------------------|
| Gasoline and Lubricants (613)  | \$246,471      | \$337,135      | \$354,561      | \$329,601      | 8%  | -7%                                |
| Public Employees Retirement Fund (214)   | \$191,169      | \$219,934      | \$284,864      | \$264,381      | 8%  | -7%                                |
| Social Security-Noncertified Employee Retirement (211)   | \$191,291      | \$200,046      | \$207,678      | \$211,434      | 3%  | 2%                                 |
| Certified Salaries (110)   | \$138,470      | \$125,080      | \$234,694      | \$208,498      | 11%                                       | -11%                               |
| Group Health Insurance (222)   | \$202,144      | \$194,989      | \$164,673      | \$152,509      | -7%                                       | -7%                                |
| Other General Supplies (615, 660 to 689)   | \$320,116      | \$332,317      | \$167,910      | \$119,394      | -22%                                      | -29%                               |
| Equipment (730)  | \$73,638       | \$97,858       | \$71,556       | \$105,350      | 9%  | 47%                                |
| Dues and Fees (810)  | \$12,897       | \$20,759       | \$75,045       | \$97,858       | 66%                                       | 30%                                |
| Other Purchased Professional and Technical Services (319)  | \$17,025       | \$71,693       | \$57,537       | \$70,849       | 43%                                       | 23%                                |
| Pre-2008 object code - temporary salaries (header) (130)   | \$44,709       | \$51,103       | \$64,906       | \$63,817       | 9%  | -2%                                |
| Travel (580)   | \$16,990       | \$24,683       | \$32,122       | \$58,538       | 36%                                       | 82%                                |
| Severance/Early Retirement Pay (213)   | \$79,304       | \$46,468       | \$59,635       | \$58,281       | -7%                                       | -2%                                |
| Overtime Salaries (140)  | \$38,100       | \$35,814       | \$45,261       | \$54,018       | 9%  | 19%                                |
| Purchased Property Services; Repairs and Maintenance Services (430)                              | \$37,001       | \$49,367       | \$33,341       | \$42,169       | 3%  | 26%                                |
| Utility Services Removal of Refuse and Garbage (412)   | \$32,940       | \$32,850       | \$30,084       | \$29,691       | -3%                                       | -1%                                |
| Teacher Retirement Fund, After 7-1-95 (216)  | \$9,183        | \$14,119       | \$27,667       | \$24,332       | 28%                                       | -12%                               |
| Telephone (531)  | \$24,320       | \$26,357       | \$31,536       | \$23,212       | -1%                                       | -26%                               |
| Tires and Repairs (612)  | \$41,509       | \$4,464        | \$35,172       | \$19,226       | -18%                                      | -45%                               |
| Social Security-Certified Employee Retirement (212)  | \$13,960       | \$11,899       | \$18,311       | \$17,600       | 6%  | -4%                                |
| Board Members Compensation (115)   | \$14,800       | \$14,300       | \$14,948       | \$17,274       | 4%  | 16%                                |
| Terminal Leave (125)   | \$0            | \$0            | \$1,650        | \$16,405       | N/A                                       | > 500%                             |
| Purchased Professional and Technical Board of Education Services (318)                           | \$13,939       | \$35,281       | \$24,069       | \$14,078       | 0%  | -42%                               |
| Light and Power - Other than Heating and Cooling (625)   | \$144,678      | \$58,711       | \$52,909       | \$12,647       | -46%                                      | -76%                               |
| Miscellaneous Objects (876 to 899)   | \$5,987        | \$14,049       | \$8,336        | \$12,153       | 19%                                       | 46%                                |
| Advertising (540)  | \$0            | \$0            | \$1,250        | \$11,635       | N/A                                       | > 500%                             |
| Utility Services Water and Sewage (411)  | \$15,105       | \$12,790       | \$8,500        | \$9,436        | -11%                                      | 11%                                |
| Other Group Insurance - dental, vision, accident, long term disability (224)                     | \$6,949        | \$6,838        | \$6,793        | \$6,493        | -2%                                       | -4%                                |
| are, Application Systems, or Productivity Applications Needed in the Operation of a School (747) | \$24,571       | \$7,288        | \$6,010        | \$6,190        | -29%                                      | 3%                                 |
| Official Bond Premiums (525)   | \$1,720        | \$1,720        | \$1,940        | \$2,538        | 10%                                       | 31%                                |
| Other Purchased Services (593)   | \$4,828        | \$4,861        | \$2,681        | \$2,296        | -17%                                      | -14%                               |
| Other purchased property services (490 to 499)   | \$2,855        | \$2,855        | \$2,055        | \$2,205        | -6%                                       | 7%                                 |
| Group Life Insurance (221)   | \$1,786        | \$1,777        | \$1,765        | \$1,757        | 0%  | 0%                                 |
| Textbooks (630)  | \$8,790        | \$240          | \$278          | \$186          | -62%                                      | -33%                               |
| Stipends (131)   | \$0            | \$55,181       | \$0            | \$0            | N/A                                       | N/A                                |
| Other Technology Hardware (746)  | \$70           | \$1,000        | \$0            | \$0            | -100%                                     | N/A                                |
| Teacher Retirement Fund, Prior to 7-1-95 (215)   | \$0            | \$233          | \$0            | \$0            | N/A                                       | N/A                                |

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**East Noble School Corp (6060)**

| <b>East Noble School Corp (6060)</b>                                | <b>FY 2011</b>      | <b>FY 2012</b>      | <b>FY 2013</b>      | <b>FY 2014</b>      | <b>4 Year Compound Annual Growth Rate</b> | <b>Increase from Previous Year</b> |
|---|---------------------|---------------------|---------------------|---------------------|---|------------------------------------|
| Wireless Equipment (743)  | \$693               | \$0                 | \$0                 | \$0                 | -100%                                     | N/A                                |
| Heating and Cooling for Buildings - Electricity (621)               | \$2,372             | \$0                 | \$0                 | \$0                 | -100%                                     | N/A                                |
| Improvements Other Than Buildings (715)                             | \$0                 | \$16,208            | \$1,227             | \$0                 | N/A                                       | -100%                              |
| <b>Overhead and Operational Total</b>                               | <b>\$6,665,994</b>  | <b>\$7,098,408</b>  | <b>\$7,276,866</b>  | <b>\$7,333,770</b>  | <b>2%</b>                                 | <b>1%</b>                          |
| <b>Nonoperational</b>   |                     |                     |                     |                     |   |                                    |
| Redemption of Principal (831)                                       | \$5,492,136         | \$5,493,494         | \$5,542,196         | \$5,458,803         | 0%  | -2%                                |
| Other Purchased Professional and Technical Services (319)           | \$107,977           | \$300,735           | \$270,709           | \$314,351           | 31%                                       | 16%                                |
| Equipment (730)   | \$856,305           | \$514,507           | \$421,452           | \$300,751           | -23%                                      | -29%                               |
| Certified Salaries (110)  | \$221,612           | \$224,981           | \$205,849           | \$214,272           | -1%                                       | 4%                                 |
| Purchased Property Services; Rentals (440)                          | \$216,361           | \$201,310           | \$213,584           | \$213,301           | 0%  | 0%                                 |
| Noncertified Salaries (120)   | \$129,464           | \$119,587           | \$115,195           | \$113,875           | -3%                                       | -1%                                |
| Buildings (720)   | \$230,265           | \$125,314           | \$93,112            | \$109,945           | -17%                                      | 18%                                |
| Purchased Property Services; Construction Services (450)            | \$502,680           | \$1,973,336         | \$1,991,498         | \$104,912           | -32%                                      | -95%                               |
| Improvements Other Than Buildings (715)                             | \$692,867           | \$64,125            | \$55,711            | \$58,704            | -46%                                      | 5%                                 |
| Seldom or Non-Recurring Purchases (873)                             | \$0                 | \$0                 | \$0                 | \$40,000            | N/A                                       | N/A                                |
| Vehicles (731)  | \$63,010            | \$66,199            | \$42,620            | \$37,217            | -12%                                      | -13%                               |
| Teacher Retirement Fund, After 7-1-95 (216)                         | \$13,793            | \$16,430            | \$21,724            | \$17,273            | 6%  | -20%                               |
| Social Security-Certified Employee Retirement (212)                 | \$16,217            | \$18,028            | \$15,745            | \$16,391            | 0%  | 4%                                 |
| Interest on Bonds or Notes (832)                                    | \$0                 | \$0                 | \$0                 | \$15,271            | N/A                                       | N/A                                |
| Social Security-Noncertified Employee Retirement (211)              | \$9,904             | \$9,148             | \$8,812             | \$8,711             | -3%                                       | -1%                                |
| Public Employees Retirement Fund (214)                              | \$3,966             | \$2,874             | \$5,096             | \$3,224             | -5%                                       | -37%                               |
| Teacher Retirement Fund, Prior to 7-1-95 (215)                      | \$1,970             | \$2,057             | \$1,552             | \$1,132             | -13%                                      | -27%                               |
| Travel (580)  | \$0                 | \$135               | \$288               | \$559               | N/A                                       | 94%                                |
| Operational Supplies (611)  | \$294               | \$742               | \$402               | \$295               | 0%  | -27%                               |
| Purchased Property Services; Repairs and Maintenance Services (430) | \$13,131            | \$0                 | \$0                 | \$0                 | -100%                                     | N/A                                |
| Other General Supplies (615, 660 to 689)                            | \$0                 | \$200               | \$0                 | \$0                 | N/A                                       | N/A                                |
| Miscellaneous Objects (876 to 899)                                  | \$104,967           | \$0                 | \$0                 | \$0                 | -100%                                     | N/A                                |
| <b>Nonoperational Total</b>   | <b>\$8,676,919</b>  | <b>\$9,133,202</b>  | <b>\$9,005,546</b>  | <b>\$7,028,986</b>  | <b>-5%</b>                                | <b>-22%</b>                        |
| <b>Grand Total</b>  | <b>\$38,637,875</b> | <b>\$38,987,883</b> | <b>\$39,175,202</b> | <b>\$37,161,515</b> | <b>-1%</b>                                | <b>-5%</b>                         |